Republic of the Philippines

LIGAO CITY WATER DISTRICT

Natera St. Dunao, Ligao City

Annual Procurement Plan for FY 2016

	10,000.00		10,000.00							THE BAC	regated by	Jilicer as de	ocurement	To be produced by Producerment Officer as delegated by the BAC	10 be	calshopping	Admin/Technica Shopping	Printer	
	100,000.00		100,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica Shopping	Computer Set	
	150,000.00		150,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica Shopping	Computer Laptop	
	300,000.00		300,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Program	
									+	-		-	-	-	+			IT Equipment and Software	
																	12		
	10,000.00		10,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Medicine Cabinet	
	30,000.00		30,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica	Airconditioning Unit	
	40,000.00		40,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica Shopping	Swivel Chair	
	40,000.00		40,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica Shopping	Office Table	
	45,000.00		45,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Ca Shopping	Admin/Technica Shopping	Steel Cabinet	
	10,000.00		10,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	ca Shopping	Admin/Technica Shopping	Electric Fan	
											-	-						Furniture and Fixtures	
	50,000.00		50,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Other Office Equipment	
	25,000.00		25,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Typewriter	,
	50,000.00		50,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Fire Extinguisher	
											_	_						Office Equipment	
	100,000.00	50,000.00	150,000.00							the BAC	legated by	Officer as de	ocurement	be procured by Procurement Officer as delegated by the BAC	To be	cs Shopping	Admin/Technics Shopping	Major Repair of Service Vehicle	
	1,500,000.00		1,500,000.00										-	_	ng	ca Public Biddi	Admin/Technics Public Bidding	Service Vehicle	
																		Motor Vehicle	
	50,000.00		50,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Hypo Chlorinator	
	150,000.00		150,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Flowmeter	
	500,000.00		500,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Water Meter	
	3,000,000.00		3,000,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Rehabilitation of Distribution Line	
	2,000,000.00		2,000,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Imprvement of Spring Source	
	150,000.00		150,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Spring Box Drilling Water Spring at Bonga	
	500,000.00		500,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Relocation of Reservoir	
													_				nd Structures	Irrigation and Water Systems and Structures	
	100,000.00		100,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Technical	Fencing at Bonga Pumping Station	
	190,000.00		190,000.00							the BAC	legated by	Officer as de	ocurement	To be procured by Procurement Officer as delegated by the BAC	To be	Shopping	Admin	Surroundings	
	6,000,000.00		6,000,000.00									-	ient	Negotiated Procurement	Negot	Alternative	Admin	Marias	
																		Purchase of Spring Lot at Tres	
																		Land/Land Improvements	
Program/Project)	co	MOOE	Total	runas	Acceptance/ Turnover	Delivery Completion	ning Notice to	Notice of Award Contract Signing	Post Qual	Eligibility Check Sub/Open of Elids Bid Evaluation	heck Sub/Open		(AEB Pre-bid Conf	Pre-Proc Ads/Post of IAEB	0	Procurement	End-User	Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Est	Source of				vity	irement	Schedule for Each Procurement	chedule fo				of	Mode of	PMO/	Procurement	Code
																and designation of the last of			

Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2016

Code	Procurement	PMO/	Mode of				Sc	Schedule for Each Procurement Activity	or Each P	rocurem	ent Activi	ty				Source of	Est	Estimated Budget (PhP)	9	Remarks
2	riogialiirrioject	nid-Oser	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf		Eligibility Check Sub/Open of Bids Bid Evaluation	of Bids Bid Ev.	luation Post Qual		Notice of Award Contract Signing	gning Notice to Proceed	Delivery Completion	Acceptance/ Turnover	Funds	Total	MOOE	8	(brief description of Program/Project)
	Scanner	Admin	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC	urement O	fficer as de	legated by	the BAC	+	1						10 000 00		10 000 00	
	UPS	Admin/Technica Shopping	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC	urement O	fficer as de	legated by	the BAC	+	+	+	1		T		30,000.00		30,000,00	
										1		1								
	Machinery								1	+	1	+	1		1					
	Motor Pump	Technical	Public Bidding						+	+	\dagger	+	+				500,000.00		500,000,00	
	75 KVA Gen Set	Technical	Public Bidding				1	1	-	1		1			1		750 000 00		750,000,00	
	Welding Machine	Technical	Public Bidding				1		+	+	+	+					300,000,00		300,000,000	
								1	+	+	+	+	1		1		000,000.00		000,000.00	
	Other Property, Plant and Equipment	ment								+	+	+								
	Assorted Plumbing Tools and									-										
	Edulbuleur	Technical	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	egated by	the BAC								500,000.00		500,000.00	
	Suplies and Materials																			
	Office Supplies (Common-Use)	All	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	egated by t	he BAC								300 000 00	300 000 00		
	Accountable Forms - Printing of Official Receipt and Official																000,000			
	Chloring Cranilos			o be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	egated by t	he BAC	-							120,000.00	120,000.00		
	Gasoline Oil Lubricante 8 Othor	Technical	Suddouc	o be procu	To be produced by Producement Officer as delegated by the BAC	rement Of	ficer as del	egated by t	he BAC								120,000.00	120,000.00		
	Fuel	Admin/Technica Shopping		To be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	egated by t	he BAC								600 000 00	600 000 00		
	Other Supplies	AII		To be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	egated by t	he BAC	1	1	+					150,000,00	150,000,00		
	Medical. Dental & Laboratory Supplies Expenses	All		To be procu	To be procured by Procurement Officer as delegated by the BAC	rement Of	ficer as del	enated by t	he BAC	-	1						5 000 00	500000		
	bing Materials	h								+		1					0,000.00	0,000.00		
			o o		The property of the property o		- 00	- Saron by	- 50	+		+	+				800,000.00	טט,טטט,טט		
	Utilities	18					1		+	+		+	+							
	Electricity Expenses	Admin/Technica Direct		To be procu	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	e XVI AMF	Sec 50 "/	" Direct Co	ontracting of	of IRR 4							500,000,00	500,000,00		
										-										
	Communication																			
	Postage and Deliveries	Admin	Shopping T	o be procu	To be procured by Procurement Officer as delegated by the BAC	rement Off	icer as dele	egated by t	he BAC	+							20,000.00	20.000.00		
	ses	Admin		o be procu	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	XVI AMF	Sec 50 "A	" Direct Co	ontracting o	of IRR 4							46,000.00	46,000.00		
	Internet Expenses	Admin	Direct 1	o be procu	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	XVI AME	Sec 50 "A	" Direct Co	intracting o	of IRR 4							15,000.00	15,000.00		
77.77	Printing, Binding and Reproduction	Admin	Shopping	o be procur	To be procured by Procurement Officer as delegated by the BAC	rement Off	icer as dele	egated by the	he BAC								100 000 00	100 000 00		
										+	1	1	+				100,000.00	100,000.00		
	Advertising	Admin	Shopping	o be procur	To be procured by Procurement Officer as delegated by the BAC	ement Off	icer as dele	gated by th	ne BAC								20,000.00	20,000.00		
T	Professional Services									1										
	Legal Services	Admin	Negotiated						1	1							120.000.00	120.000.00		
(0)	Security Services		Negotiated						1	1							216,000,00	216,000.00		

Republic of the Philippines

LIGAO CITY WATER DISTRICT

Natera St. Dunao, Ligao City

Annual Procurement Plan for FY 2016

Code	Procurement	PMO/	Wode of				Sche	edule for	Schedule for Each Procurement Activity	rement A	ctivity				Source of	Es	Estimated Budget (PhP)	P)	Remarks
2	riogiailirrioject	niid-Oser	rrocurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bi	AdaPost of IAEB Pro-bid Conf Eligibility Check Sub/Open of Bids Bid Evaluation Post Qual		ce of Award Contr.	Notice of Award Contract Signing Notice to Proceed	o Delivery d Completion	Acceptance/ Turnover	Funds	Total	MOOE	60	(brief description of Program/Project)
0.0	General Services (Auditing, Consultancy, and Other Services) Admin		Shopping	To be procur	To be procured by Procurement Officer as delegated by the BAC	ment Offic	er as delea	ated by the	BAC							250 000 00	250 000 00		
											+	+				200,000.00	200,000.00		
											-								
R	Repair and Maintenance									-	+		1						
V	IWSS	Technical	Shopping	To be procure	To be procured by Procurement Officer as delegated by the BAC	ment Offic	er as deleg	ated by the	BAC	-	+	+	1			800 000 00	800 000 00		
0	Office Building and Other				ļ					-	+	1				000,000.00	000,000.00		
S		Admin/Technica Shopping		To be procure	To be procured by Procurement Officer as delegated by the BAC	ment Offic	er as deleg	ated by the	BAC							120 000 00	120,000,00		
10	۵									-	+	-				10,000.00	120,000.00		
0	Software)														
3	Machinery & Other Equipment	Tools		To be produced	To be a second and the second and th		or as doing	מוכע שא מוכ			<u> </u>					120,000.00	00.000,021		
			G	- Property	o as province by Freedoment Officer as delegated by the DAC		So do do do	ared by the	- 020	-	+	+	†			חטיטחטיטח.	100,000.00		
Q	Other Maint and Operating Expenses	nses								-	+	1	1						
B	Bacte Test	Technical	Direct 1	1st to 4th Qtr.						-	+	+				90,000,00	90 000 00		
P		Technical	Direct 1	1st to 4th Qtr.								1				45 000 00	45 000 00		
0 0	orm and Sports																		
M	Materials for Christmas	Admin	Suddbud	o be procure	To be procured by Procurement Officer as delegated by the BAC	ment Office	er as delega	ated by the	BAC	-	-					30,000.00	30,000.00		
De		Admin	Shopping	o be procure	To be procured by Procurement Officer as delegated by the BAC	ment Office	er as delega	ated by the	BAC							5,000,00	5 000 00		
Qt	Other MOOE	Admin/Technica Shopping		o be procure	To be procured by Procurement Officer as delegated by the BAC	ment Office	er as delega	ated by the	BAC							100,000.00	100,000.00		
																21,632,000.00	4,442,000.00	17,190,000.00	

Prepared by JOHN MICHAEL F. ROS BAC Chairman

Approyed by:

W u & w & cr

CONSORCIA P. RAÑOSA
Acting General Manager