

Republic of the Philippines  
**LIGAO CITY WATER DISTRICT**  
Naterra St. Dumao, Ligao City  
**Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Proc. Policy Conference	Adm/Prelim of A/E/E	Pre-bid Conf.	Eligibility Check	Site/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Land/Land Improvements																			
	Purchase of Spring Lot at Tres Marias	Admin	Alternative	Negotiated Procurement													6,000,000.00		6,000,000.00	
	Fencing/Ravement LCWD Office Surroundings	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													190,000.00		190,000.00	
	Fencing at Bonga Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Irrigation and Water Systems and Structures	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													500,000.00		500,000.00	
	Relocation of Reservoir	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Spring Box Drilling Water Spring at Bonga	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00		2,000,000.00	
	Improvement of Spring Source	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													3,000,000.00		3,000,000.00	
	Rehabilitation of Distribution Line	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													500,000.00		500,000.00	
	Water Meter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Flowmeter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00		50,000.00	
	Hypo Chlorinator	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													-		-	
																	1,500,000.00		1,500,000.00	
	Motor Vehicle	Admin/Technic	Public Bidding														150,000.00	50,000.00	100,000.00	
	Service Vehicle																			
	Major Repair of Service Vehicle	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC																
	Office Equipment																			
	Fire Extinguisher	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00		50,000.00	
	Typewriter	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													25,000.00		25,000.00	
	Other Office Equipment	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00		50,000.00	
	Furniture and Fixtures																			
	Electric Fan	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													10,000.00		10,000.00	
	Steel Cabinet	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													45,000.00		45,000.00	
	Office Table	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													40,000.00		40,000.00	
	Swivel Chair	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													40,000.00		40,000.00	
	Airconditioning Unit	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													30,000.00		30,000.00	
	Medicine Cabinet	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													10,000.00		10,000.00	
	IT Equipment and Software																			
	Software for Meter Reading Program	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00		300,000.00	
	Computer Laptop	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Computer Set	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Printer	Admin/Technic	Shopping	To be procured by Procurement Officer as delegated by the BAC													10,000.00		10,000.00	



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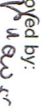
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)	
				Pre-Bid Conference	AMP/ast of IRR	Pre-Bid Conf	Eligibility Check	Finalization of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted/ Turnover		Total	MOOE	CO		
	Scanner	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC																10,000.00	
	UPS	Admin/technical	Shopping	To be procured by Procurement Officer as delegated by the BAC																30,000.00	
	Machinery																				
	Motor Pump	Technical	Public Bidding															500,000.00			
	75 KVA Gen Set	Technical	Public Bidding															750,000.00			
	Welding Machine	Technical	Public Bidding															300,000.00			
	Other Property, Plant and Equipment																				
	Assorted Plumbing Tools and Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC																500,000.00	
	Suplies and Materials																				
	Office Supplies (Common-Use)	All	Shopping	To be procured by Procurement Officer as delegated by the BAC																300,000.00	
	Accountable Forms - Printing of Official Receipt and Official Water Bill Receipts	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC																120,000.00	
	Chlorine Granules	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC																120,000.00	
	Gasoline, Oil, Lubricants & Other Fuel	Admin/technical	Shopping	To be procured by Procurement Officer as delegated by the BAC																600,000.00	
	Other Supplies	All	Shopping	To be procured by Procurement Officer as delegated by the BAC																150,000.00	
	Medical, Dental & Laboratory Supplies Expenses	All	Shopping	To be procured by Procurement Officer as delegated by the BAC																5,000.00	
	Construction, Plumbing Materials and Accessories	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC																600,000.00	
	Utilities																				
	Electricity Expenses	Admin/Technical	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4																500,000.00	
	Communication																				
	Postage and Deliveries	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC																20,000.00	
	Telephone Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4																46,000.00	
	Internet Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4																15,000.00	
	Printing, Binding and Reproduction	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC																100,000.00	
	Advertising	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC																20,000.00	
	Professional Services																				
	Legal Services	Admin	Negotiated															120,000.00			
	Security Services	Admin	Negotiated															216,000.00			



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				Pre Proc Conference	Address of AEB	Final Govt	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted/ Turnover		Total	MOOE	CO	
	General Services (Auditing, Consultancy, and Other Services)	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													250,000.00	250,000.00		
	<b>Repair and Maintenance</b>																			
	IWSS	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													600,000.00	600,000.00		
	Office Building and Other Structures	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													120,000.00	120,000.00		
	Office Equipment, Furniture and Fixtures and IT Equipment and Software	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													120,000.00	120,000.00		
	Machinery & Other Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	100,000.00		
	<b>Other Maint and Operating Expenses</b>																			
	Backe Test	Technical	Direct	1st to 4th Qtr.													90,000.00	90,000.00		
	Physical Chemical Analysis	Technical	Direct	1st to 4th Qtr.													45,000.00	45,000.00		
	BIWADA Uniform and Sports Paraphernalia	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													30,000.00	30,000.00		
	Materials for Christmas Decoration	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													5,000.00	5,000.00		
	Other MOOE	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	100,000.00		
																	21,632,000.00	4,442,000.00	17,190,000.00	

Prepared by:   
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Approved by:   
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